

## GOVERNMENT OF ZAMBIA

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**ACT**

No. 12 of 1986

Date of Assent: 17th April, 1986

An Act to authorise expenditure from the general revenues of the Republic of the moneys required for the services of the Republic during the financial year ending on the 31st December, 1986, not exceeding in the aggregate, two thousand nine hundred and twenty million, five hundred and ninety-seven thousand and one hundred and twenty-seven kwacha.

[21st April, 1986

ENACTED by the Parliament of Zambia.

1. This Act may be cited as the Appropriation Act, 1986.

2. (1) On the authority of a warrant issued by the President, there may be expended from the general revenues of the Republic such moneys, not exceeding in the aggregate two thousand nine hundred and twenty million, five hundred and ninety-seven thousand and one hundred and twenty-seven kwacha, as may be required for the services of the Republic during the financial year ending on the 31st December, 1986.

(2) The moneys mentioned in subsection (1) shall be appropriated to the services of the Republic mentioned in the second column of the Schedule in amounts not exceeding the amounts indicated in the third column thereof.

(3) On the written authority of the Permanent Secretary, Ministry of Finance, the amounts shown under the sub-heads of the estimates may be varied:

Provided that—

- (i) the amounts appropriated to each Head shall not thereby be altered; and
- (ii) any of the amounts shown under Head 20 or 21 shall not be varied.

Enactment

Short title

Appropriation

SCHEDULE  
(Section 2)

1 No. of Head	2 Service	3 Appropriation
		<b>K</b>
01/01	President and State House .. .. .	2,830,702
03/01	National Assembly .. .. .	6,967,101
04/01	House of Chiefs (Office of the Prime Minister)	120,802
05/01	Elections Office (Office of the Prime Minister)	802,302
06/01	Public Service Commission .. .. .	504,702
07	Office of the Auditor-General:	
/01	Headquarters .. .. .	1,830,801
/02	Lusaka Regional Office .. .. .	159,800
/03	Kabwe Regional Office .. .. .	169,700
/04	Ndola Regional Office .. .. .	229,300
/05	Livingstone Regional Office .. .. .	158,000
08	Cabinet Office (Office of the Prime Minister):	
/01	Headquarters .. .. .	36,081,805
/02	Directorate of Manpower Development and Training	1,657,703
/03	Common Services Unit .. .. .	284,003
/04	Management Services .. .. .	387,802
/05	Industrial Participatory Democracy .. .. .	497,802
09/01	Teaching Service Commission .. .. .	411,802
10/01	Police and Prisons Service Commission .. .. .	500,002
11	Zambia Police (Ministry of Home Affairs):	
/01	Headquarters .. .. .	31,127,902
/02	Protective Unit .. .. .	3,328,900
/04	State House .. .. .	3,414,100
/05	Copperbelt Province .. .. .	12,275,000
/06	Lusaka Province .. .. .	6,815,700
/07	Central Province .. .. .	2,685,400
/08	Eastern Province .. .. .	1,999,100
/09	Luapula Province .. .. .	1,752,300
/10	Northern Province .. .. .	4,863,300
/11	North-Western Province .. .. .	2,061,300
/12	Southern Province .. .. .	3,632,200
/13	Western Province .. .. .	1,875,601
12/01	Commission for Investigations .. .. .	437,504
14	Ministry of Mines:	
/01	Headquarters .. .. .	5,483,102
/02	Geological Survey Department .. .. .	2,116,401
/03	Mines Safety Department .. .. .	1,236,901
/04	Mines Development Department .. .. .	1,424,701
15	Ministry of Home Affairs:	
/01	Headquarters .. .. .	1,177,102
/02	Prisons and Reformatories .. .. .	19,719,101
/03	Passports and Citizenship .. .. .	1,099,401
/04	Archives .. .. .	303,701
/05	Immigration Department .. .. .	4,386,501
/06	National Registration .. .. .	3,528,101
/08	Special Investigation Team—Economy and Trade	884,301
16/01	Ministry of National Guidance .. .. .	870,402
17	Ministry of Foreign Affairs:	
/01	Headquarters .. .. .	31,655,402
/02	Missions Abroad—Lubumbashi .. .. .	1,602,800
/03	Missions Abroad—Washington .. .. .	6,195,500
/04	Missions Abroad—New York .. .. .	8,216,300
/05	Missions Abroad—Lilongwe .. .. .	3,031,700
/06	Missions Abroad—London .. .. .	11,426,000
/07	Missions Abroad—Cairo .. .. .	3,273,900
/08	Missions Abroad—Nairobi .. .. .	3,097,700
/09	Missions Abroad—Dar-es-Salaam .. .. .	4,004,000
/10	Missions Abroad—Kinshasa .. .. .	4,491,200
/11	Missions Abroad—Moscow .. .. .	7,128,300
/12	Missions Abroad—Addis Ababa .. .. .	2,942,600
/13	Missions Abroad—Gaborone .. .. .	3,904,700

1 No. of Head	2 Service	3 Appropriation
		<b>K</b>
/14	Missions Abroad—Bom .. .. .	4,486,800
/15	Missions Abroad—Peking .. .. .	3,375,100
/16	Missions Abroad—Canberra .. .. .	9,322,300
/17	Missions Abroad—Rome .. .. .	6,508,100
/18	Missions Abroad—Lagos .. .. .	6,110,800
/19	Missions Abroad—Ottawa .. .. .	4,247,900
/20	Missions Abroad—Stockholm .. .. .	4,540,800
/21	Missions Abroad—Belgrade .. .. .	5,849,700
/22	Missions Abroad—Paris .. .. .	7,204,500
/23	Missions Abroad—New Delhi .. .. .	4,314,000
/24	Missions Abroad—Maputo .. .. .	5,995,700
/25	Missions Abroad—Tokyo .. .. .	6,279,200
/26	Missions Abroad—Lisbon .. .. .	3,228,400
/27	Missions Abroad—Brussels .. .. .	5,303,600
/28	Missions Abroad—Luanda .. .. .	6,796,700
/29	Missions Abroad—Riyadh .. .. .	6,953,000
/30	Missions Abroad—Harare .. .. .	4,104,600
/31	Missions Abroad—Berlin .. .. .	1,982,800
20/01	Loans and Investments (Ministry of Decentralisation) .. .. .	24,689,000
21	Loans and Investments (Ministry of Finance) .. .. .	146,264,000
22/06	Pensions and Gratuities .. .. .	40,300,000
23	Subsidies (Ministry of Finance) .. .. .	333,767,000
26	Ministry of Information and Broadcasting Services:	
/01	Headquarters .. .. .	1,350,802
/02	Zambia Information Services .. .. .	4,765,401
/03	Zambia Broadcasting Services .. .. .	13,989,701
/04	Zambia Institute of Mass Communications .. .. .	242,701
/05	Zambia News Agency .. .. .	1,713,801
27	Personnel Division (Office of the Prime Minister):	
/01	Headquarters .. .. .	1,435,102
/04	National Institute of Public Administration .. .. .	2,685,201
/05	National Institute of Public Administration—Chalimbana Campus .. .. .	765,601
/06	Centralised Recruitment Services Unit .. .. .	387,701
29	Ministry of Decentralisation:	
/01	Headquarters .. .. .	50,120,003
/04	Town and Country Planning .. .. .	741,250
/05	Valuation Department .. .. .	274,301
/06	Resettlement (Non-Agriculture) .. .. .	183,500
31	Ministry of Legal Affairs:	
/01	Headquarters .. .. .	1,210,802
/02	Attorney-General's Chambers .. .. .	697,301
/03	Administrator-General's Chambers .. .. .	233,501
/04	Legal Aid Department .. .. .	581,901
/05	Judicial Department—Headquarters .. .. .	6,395,201
/06	Subordinate Courts .. .. .	4,677,901
/07	Local Courts .. .. .	9,697,501
/08	Law Development Commission .. .. .	251,501
33	Ministry of Commerce and Industry:	
/01	Headquarters .. .. .	950,501
/02	Assize Department .. .. .	537,900
/03	Price Control Department .. .. .	859,700
/04	Internal Trade Department .. .. .	268,200
/06	Industry .. .. .	2,564,800
/07	Patents, Trade Marks and Business Names .. .. .	519,000
/08	Foreign Trade .. .. .	1,582,000
37	Ministry of Finance:	
/01	Headquarters .. .. .	627,568,213
/02	Central Supply and Tender Board .. .. .	575,901
/03	Department of Taxes .. .. .	8,538,001
/04	Government Stores Department .. .. .	2,648,301
/05	Customs and Excise Department .. .. .	6,607,701
/06	Data Processing Unit .. .. .	4,586,701

1 No. of Head	2 Service	3 Appropriation
		K
38	National Commission for Development Planning:	
/01	Headquarters .. .. .	8,129,403
/02	Census and Statistics .. .. .	10,034,801
44	Ministry of Labour and Social Services:	
/01	Headquarters .. .. .	4,957,602
/02	Labour and Factories .. .. .	1,530,801
/03	Educational and Occupational Assessment Services .. .. .	182,501
/04	Social Development .. .. .	4,092,801
/05	Industrial Relations Court .. .. .	217,403
46	Ministry of Health:	
/01	Headquarters .. .. .	125,658,203
/02	Chainama College of Health Sciences .. .. .	2,257,801
/04	Ndola Central Hospital .. .. .	9,455,101
/05	Kitwe Central Hospital .. .. .	7,671,001
/06	Mwachisompola Health Demonstration Zone .. .. .	624,201
/07	Public Health Laboratories .. .. .	797,001
/08	Pneumoconiosis Medical and Research Bureau .. .. .	530,201
/09	Central Province .. .. .	7,243,801
/10	Copperbelt Province .. .. .	4,812,601
/11	Eastern Province .. .. .	7,136,201
/12	Luapula Province .. .. .	6,797,401
/13	Northern Province .. .. .	6,523,301
/14	North-Western Province .. .. .	5,801,401
/15	Southern Province .. .. .	10,681,201
/16	Western Province .. .. .	6,554,201
/17	Lusaka Province .. .. .	4,585,801
/18	Chainama Hills Hospital .. .. .	3,454,101
/19	Arthur Davison Hospital .. .. .	2,588,501
/20	Liteta Leprosarium .. .. .	749,701
/21	Dental Training School .. .. .	902,401
51	Ministry of Power, Transport and Communications:	
/01	Headquarters .. .. .	12,751,702
/02	Civil Aviation Department .. .. .	9,813,701
/03	Meteorological Department .. .. .	2,255,301
/04	Department of Energy .. .. .	16,712,001
/05	Roads and Road Traffic Board .. .. .	240,801
/06	Road Traffic Commissioner .. .. .	957,302
64	Ministry of Works and Supply:	
/01	Headquarters .. .. .	26,575,202
/02	Buildings Department .. .. .	34,462,401
/03	Roads Department .. .. .	81,832,701
/04	Printing Department .. .. .	11,305,001
/05	Office Equipment and Maintenance Service .. .. .	1,466,601
/06	Provincial Commissioners of Works .. .. .	2,054,201
/07	Mechanical Services Department .. .. .	22,037,001
65	Ministry of Higher Education:	
/01	Headquarters .. .. .	26,683,403
/02	Teacher Training .. .. .	14,218,102
/03	Sundry Services .. .. .	94,926,101
/04	Technical Education and Vocational Training .. .. .	32,145,601
67	Ministry of Tourism:	
/01	Headquarters .. .. .	4,384,301
/02	Mulungushi Hall .. .. .	587,701
/03	Hotels Board .. .. .	116,401
76	Ministry of Youth and Sport:	
/01	Headquarters .. .. .	803,501
/02	Youth Affairs Department .. .. .	1,523,201
/03	Sports Department .. .. .	2,958,601
/06	Child Affairs Department .. .. .	245,101

1 No. of Head	2 Service	3 Appropriation
		<b>K</b>
80	Ministry of General Education and Culture:	
/01	Headquarters .. .. .	28,811,703
/02	Regional Headquarters .. .. .	13,368,301
/03	Examinations .. .. .	510,003
/04	Secondary Schools .. .. .	105,778,101
/05	Continuing Education .. .. .	1,554,401
/07	Educational Broadcasting and Special Education .. .. .	785,801
/09	Department of Cultural Services .. .. .	810,101
85	Ministry of Lands and Natural Resources:	
/01	Headquarters .. .. .	1,044,701
/02	Forestry Department .. .. .	12,539,301
/03	Lands Department .. .. .	6,561,003
/04	Surveys Department .. .. .	11,144,801
/05	National Parks and Wildlife Services .. .. .	7,840,601
/06	Natural Resources Department .. .. .	550,101
86	Ministry of Co-operatives:	
/01	Headquarters .. .. .	9,421,602
/02	Department of Co-operatives and Marketing .. .. .	5,793,202
/03	Co-operative College .. .. .	2,478,202
87/01	Anti-Corruption Commission .. .. .	1,726,101
89	Ministry of Agriculture and Water Development:	
/01	Headquarters .. .. .	83,957,803
/02	Department of Agriculture .. .. .	43,287,301
/03	Department of Veterinary and Tsetse Control Services .. .. .	20,192,601
/04	Training Institutions .. .. .	6,366,101
/05	Agricultural Research .. .. .	9,607,601
/06	Department of Water Affairs .. .. .	49,462,901
/07	Natural Resources Development College .. .. .	4,689,001
/08	National Farming Information Services .. .. .	1,559,301
/09	Fisheries Department .. .. .	4,169,601
90	Office of the Prime Minister:	
/01	Lusaka Province .. .. .	1,425,653
/02	Lusaka Province—Primary Schools .. .. .	17,812,801
91	Office of the Prime Minister:	
/01	Copperbelt Province .. .. .	2,699,202
/02	Copperbelt Province—Primary Schools .. .. .	28,680,801
92	Office of the Prime Minister:	
/01	Central Province .. .. .	3,099,102
/02	Central Province—Primary Schools .. .. .	17,388,501
93	Office of the Prime Minister:	
/01	Northern Province .. .. .	4,952,303
/02	Northern Province—Primary Schools .. .. .	19,079,601
94	Office of the Prime Minister:	
/01	Western Province .. .. .	3,546,801
/02	Western Province—Primary Schools .. .. .	11,372,201
95	Office of the Prime Minister:	
/01	Eastern Province .. .. .	3,806,603
/02	Eastern Province—Primary Schools .. .. .	13,034,001
96	Office of the Prime Minister:	
/01	Luapula Province .. .. .	3,134,702
/02	Luapula Province—Primary Schools .. .. .	8,608,001
97	Office of the Prime Minister:	
/01	North-Western Province .. .. .	3,677,302
/02	North-Western Province—Primary Schools .. .. .	8,612,501
98	Office of the Prime Minister:	
/01	Southern Province .. .. .	4,061,703
/02	Southern Province—Primary Schools .. .. .	21,686,101
	<b>TOTAL</b> .. .. .	2,920,597,127

